

Afrika Kontakt

Wesselsgade 2, st.

2200 København N

CVR-nr. 13729107

**Annual Report
1 January 2017 - 31 December 2017**

Contents

Management's Statement	3
Independent Auditor's Report	4
Company Information	6
Accounting Policies	7
Income Statement	9
Balance Sheet	10
Notes	12

Management's Statement

Today, Management has considered and adopted the Annual Report of Afrika Kontakt for the financial year 1 January 2017 - 31 December 2017.

The Annual Report is presented in accordance with the Danish Financial Statements Act.

In our opinion, the Financial Statements give a true and fair view of the assets, liabilities and financial position of the organisation on 31 December 2017 and of the results of the organisation's operations for the financial year 1 January 2017 - 31 December 2017.

We recommend that the Annual Report be adopted at the Annual General Meeting.

København N, 11 April 2018

Board

Mads Christian Barbesgaard
Chairman

Signe Thydahl
Chairman

Mikael Meldstad
Treasurer

Carole Kouassi

Astrid Alexandersen

Mette Damgaard Hansen

Louise Maria Skotte Møller

Mille Neumann

Sabrah Møller

Independent Auditor's Report

To the members of Afrika Kontakt

Opinion

We have audited the financial statements of Afrika Kontakt for the financial year 1 January 2017 - 31 December 2017, which comprise an income statement, balance sheet and notes. The financial statements are prepared in accordance with the Danish Financial Statements Act.

In our opinion, the financial statements give a true and fair view of the Organization's financial position at 31 December 2017 and of the results of its operations for the financial year 1 January 2017 - 31 December 2017 in accordance with the Danish Financial Statements Act.

Basis of opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs) and additional requirements applicable in Denmark. Our responsibility under those standards and requirements are further described in our auditors' report under "Auditors' responsibility for the audit of the financial statements". As required by the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) and additional requirements applicable in Denmark, we are independent of the Organization, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Management's responsibility for the financial statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with the Danish Financial Statements Act and for such internal control as Management considers necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management is responsible for assessing the Organization's ability to continue as a going concern; disclosing, as applicable, matters related to going concern; and using the going concern basis of accounting in preparing the financial statements unless Management either intends to either liquidate the Company or suspend operations, or has no realistic alternative but to do so.

The auditor's responsibility for the audit of the financial statements

Our responsibility is to obtain reasonable assurance as to whether the financial statements are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is no guarantee that an audit conducted in accordance with ISAs and additional requirements applicable in Denmark will always detect material misstatements. Misstatements can arise from fraud or error and can be considered material if it would be reasonable to expect that these - either individually or collectively - could influence the economic decisions taken by the users of financial statements on the basis of these financial statements.

As part of an audit conducted in accordance with ISAs and additional requirements applicable in Denmark, we exercise professional judgement and maintain an attitude of professional skepticism throughout the audit. We also:

- * Identify and assess the risk of material misstatements in the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion.

Independent Auditor's Report

The risk of not detecting a material misstatement resulting from fraud is higher than for a material misstatement resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or override of internal control.

- * Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- * Evaluate whether the accounting policies used are appropriate and whether the accounting estimates and the related disclosures made by Management are reasonable.
- * Conclude on whether Management's use of the going concern basis of accounting in preparing the financial statements is appropriate and, based on the audit evidence obtained, conclude on whether a material uncertainty exists relating to events or conditions, which could cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may imply that the Organization can no longer remain a going concern.
- * Evaluate the overall presentation, structure and contents of the financial statements, including note disclosures, and whether the financial statements reflect the underlying transactions and events in a manner that gives a true and fair view.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control which we identify during our audit.

Næstved, 11 April 2018

Revision Vadestedet
Approved Public Accounting Company
CVR-no. 27433863



Ebbe Jensen
Registered Public Accountant
mne6032

Organization details

Organization	Afrika Kontakt Wesselsgade 2, st. 2200 København N
Telephone	004535359232
E-mail	info@afrika.dk
Website	www.afrika.dk
CVR No.	13729107
Registered office	København
Financial year	1 January 2017 - 31 December 2017
Board	Mads Christian Barbesgaard, Chairman Signe Thydahl, Chairman Mikael Meldstad Carole Kouassi Astrid Alexandersen Mette Damgaard Hansen Louise Maria Skotte Møller Mille Neumann Sabrah Møller
Auditors	Revision Vadestedet Approved Public Accounting Company Vadestedet 6 4700 Næstved CVR-no.: 27433863
Bank	Merkur Andelskasse

Accounting Policies

Reporting Class

The Annual Report of Afrika Kontakt for 2017 has been presented in accordance with the provisions of the Danish Financial Statements Act applying to enterprises of reporting class A.

The accounting policies applied remain unchanged from last year.

Reporting currency

The Annual Report is presented in Danish kroner.

General Information

Basis of recognition and measurement

Income is recognised in the Income Statement as it is earned, including value adjustments of financial assets and liabilities that are measured at fair value or amortised cost. Moreover, all expenses incurred to achieve the earnings for the year are recognised in the Income Statement, including depreciation, amortisation, impairment losses and provisions as well as reversals due to changed accounting estimates of amounts that have previously been recognised in the Income Statement.

Assets are recognised in the Balance Sheet when it is probable that future economic benefits attributable to the asset will accrue to the Organisation, and the value of the asset can be measured reliably.

Liabilities are recognised in the Balance Sheet when it is probable that future economic benefits attributable to the asset will flow out of the Organisation, and the value of the liability can be measured reliably.

At initial recognition, assets and liabilities are measured at cost. Subsequently, assets and liabilities are measured as described for each item below.

Certain financial assets and liabilities are measured at amortised cost, which involves the recognition of a constant effective interest rate over the term. Amortised cost is calculated as original cost less repayments and with the addition/deduction of the accumulated amortisation of the difference between the cost and the nominal amount. This way, exchange losses and gains are allocated over the term.

In connection with recognition and measurement, consideration is given to predictable losses and risks occurring prior to the presentation of the Annual Report, i.e. losses and risks which prove or disprove matters which exist at the balance sheet date.

Income Statement

Revenue

Income from the sale is recognised in the Income Statement from the date of delivery and when the risk has passed to the buyer if it is possible to calculate the income reliably. The revenue is calculated exclusive of VAT, charges and discounts.

Cost of activities

Cost of activities comprises the cost during the year used for production of the year.

Accounting Policies

Staff costs

Staff costs include salaries and wages, including vacation pay, pensions and other social security costs etc til the Organisation's employees. Staff costs are deducted from payments received from Danish Public Authorities.

Other external expenses

Other external expenses comprise expenses regarding housing and administration.

Balance Sheet

Other investments

Other investments include deposit and measuret at cost.

Receivables

Receivables are measured at amortised cost which usually corresponds to the nominal value. The value is reduced by write-downs for expected bad debts.

Cash and cash equivalentents

Cash and cash equivalentents comprise cash at bank and in hand as well as short-term securities with a term of less than three months which can be converted directly into cash at bank and in hand and involve only an insignificant risk of value changes.

Liabilities

Liabilities are measured at the nominal debt ourstanding at the balance sheet date.

Income Statement

	Note	2017 DKK	2016 DKK
Revenue	1	1.792.684	1.507.027
Cost of activities	2	<u>-291.035</u>	<u>-341.154</u>
		1.501.649	1.165.873
Staff costs	3	<u>-849.659</u>	<u>-814.814</u>
		651.990	351.059
Housing costs	4	-235.627	-182.941
Administrative costs	5	<u>-214.988</u>	<u>-196.578</u>
Other external expenses		<u>-450.615</u>	<u>-379.519</u>
Profit		<u>201.375</u>	<u>-28.460</u>
Proposed distribution of profit			
Retained earnings		<u>201.375</u>	<u>-28.460</u>
		<u>201.375</u>	<u>-28.460</u>

Balance Sheet as of 31 December

	Note	2017 DKK	2016 DKK
Assets			
Deposits, investments		0	85.924
Investments		<u>0</u>	<u>85.924</u>
Fixed assets		<u>0</u>	<u>85.924</u>
Other short-term receivables	6	255.165	292.171
Receivables		<u>255.165</u>	<u>292.171</u>
Cash and cash equivalents	7	<u>369.243</u>	<u>522.809</u>
Current assets		<u>624.408</u>	<u>814.980</u>
Assets		<u>624.408</u>	<u>900.904</u>

Balance Sheet as of 31 December

	Note	2017 DKK	2016 DKK
Liabilities and equity			
Retained earnings	8	476.074	274.699
Equity		476.074	274.699
Prepayments received from customers		0	441.838
Trade payables		54.705	91.415
Other payables	9	93.629	92.952
Short-term liabilities other than provisions		148.334	626.205
Liabilities other than provisions within the business		148.334	626.205
Liabilities and equity		624.408	900.904
Aim of the organisation	10		
Interim reports with CISU a.o.	11		

Notes

	2017	2016
	DKK	DKK
1. Revenue		
Membership fees and donations	330.960	271.324
Other private donations	12.725	10.124
Restricted funds	254.373	237.500
General purposes funds	33.700	16.500
Tips & Lotto - operating aid	52.543	54.808
Tips & Lotto - concrete purposes	13.964	11.183
In-house activities	18.434	13.815
Remunerations	0	2.500
Sales	800	94
Sales - copy and print	3.525	9.487
Other income	7.321	0
Information work from projects	6.696	21.062
Project administration fees	499.395	453.720
Project salaries including overhead	558.248	404.910
	<u>1.792.684</u>	<u>1.507.027</u>

Notes

	2017	2016
	DKK	DKK
2. Cost of activities		
Spending Tips & Lotto concrete purposes	11.183	2.444
Unspent Tips & Lotto concrete purposes, this year	963	0
Spending Tips & Lotto concrete purposes	13.001	0
Unspent Tips & Lotto concrete purposes, last year	-11.183	11.183
Non-funded Project activities	543	0
Course fees	500	850
Activist catering	13.790	11.348
Meetings/in-house activities	23.513	5.525
Parties	788	3.787
Travels	18.645	21.685
Trainee costs	0	139
Marketing of AK	3.670	30.152
Campaigns	1.438	7.817
Membership fees to other organisations	10.125	8.725
Print/layout (restricted funds)	51.872	14.059
Web-site layout (restricted funds)	6.200	8.750
Advertising social media (restricted funds)	17.848	35.196
Production of materials (restricted funds)	0	24.680
Film production (restricted funds)	0	7.600
Meetings and events (restricted funds)	17.912	44.352
Restricted Funds to next year	0	36.574
Travels (restricted funds)	33.140	40.739
Travels lokal (restricted funds)	2.606	3.211
Hotel (restricted funds)	3.414	9.020
Salaries (restricted funds)	69.870	11.625
Per Diem (restricted funds)	1.197	1.693
	291.035	341.154
3. Staff costs		
AM-income	1.104.833	1.057.097
Income without AM	2.547	0
Refunds flexjob	-374.351	-376.158
Refunds maternity	0	-13.834
Refunds Mortens assistant	-59.674	0
Pension	155.886	126.767
ATP	10.414	9.467
Other social costs	9.804	8.975
Miscellaneous employee costs	200	2.500
	849.659	814.814

Notes

	2017	2016
	DKK	DKK
4. Housing costs		
Rent	209.473	190.266
Electricity and heat	4.392	6.476
Insurance	9.080	8.954
Miscellaneous housing costs	13.894	2.988
Cleaning	13.341	10.710
Incoming rent	-16.560	-38.460
Internet	2.007	2.007
	235.627	182.941
5. Administrative costs		
Office supplies and paper	5.287	2.810
Books and journals	0	500
Server and web provision costs	32.449	38.117
Phone	3.156	4.418
Copy machine	84.424	77.862
Postage	9.447	358
IT programs and licenses	17.988	14.756
Miscellaneous costs	0	3.050
Bank charges and other fees	6.999	4.254
Administration Nets	26.738	21.703
Audit	28.500	28.750
	214.988	196.578
6. Other short-term receivables		
Receivables AIDC project	58.521	0
Receivables LVC	1.986	0
Receivables FSEJ	11.496	11.496
Receivables Swazi-group	40.932	151.850
Receivables EU-Invest	0	20.000
Receivables Youth Forum / Zimba.	924	0
Receivables Western Sahara group	0	50.000
Receivables for FACEBOOK adds	3.366	0
Receivables	0	2.698
Receivables rent	94.112	10.486
Receivables refunds wage	43.828	45.641
	255.165	292.171

Notes

	2017	2016
	DKK	DKK
7. Cash and cash equivalents		
Merkur operations	313.249	475.999
AK Membership fees	425	0
TTIP DEMO konto	29.549	30.457
Gouda Travel Ensurance	26.020	16.353
	369.243	522.809
8. Retained earnings		
Balance at the beginning of the year	274.699	303.159
Retained earnings for this year	201.375	-28.460
Balance at the end of the year	476.074	274.699
9. Other payables		
Debt Fisheries group	4.146	0
Debt for employee tax	22.403	26.865
Debt for ATP	2.367	2.083
Debt for holiday pay	52.486	52.486
Holiday pay	12.227	11.518
	93.629	92.952

10. Aim for the organisation

Our mission is to continue our support of people's movements in Africa, and in solidarity and partnership with them contribute to a different and improved political climate, which enfranchises those presently excluded from the political decision-making processes.

Notes

11. Interim reports with CISU a. o.

Name of the project: Our right Our claim.

J. no.: 13-1249-SP-apr (CISU)

Unspend funding at the beginning at the year		154.890
Dispursed funding in the financial year		<u>-159.597</u>
		4.707
Transfers to partners in the financial year	-17.331	
Used in Denmark in the financial year	<u>12.930</u>	
	-4.401	
Disbursed to danish organisation	<u>-306</u>	<u>-4.707</u>
		0
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Name of the project: An Informed; Active and Critical Mass Movement.

J. no.: 14-1556-SP-sep (CISU)

Unspend funding at the beginning at the year		469.322
Dispursed funding in the financial year		<u>1.553.517</u>
		2.022.839
Transfers to partners in the financial year	1.471.238	
Used in Denmark in the financial year	<u>353.008</u>	
	1.824.246	
Disbursed to danish organisation	<u>127.697</u>	<u>1.951.943</u>
		70.896
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>70.896</u>

Name of the project: Building People's Power for a Democratic Change.

J. no.: 14-1557-SP-sep (CISU)

Unspend funding at the beginning at the year		203.764
Dispursed funding in the financial year		<u>697.466</u>
		901.230
Transfers to partners in the financial year	487.028	
Used in Denmark in the financial year	<u>159.698</u>	
	646.726	
Disbursed to danish organisation	<u>45.271</u>	<u>691.997</u>
		209.233
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>209.233</u>

Notes

Name of the project: Strengthening people's power through arts and culture
J. no.:14-1617-EU-dec (CISU) - EIDHR2014/351-254 (EU)

Unspend funding at the beginning at the year		265.388
Dispersed funding in the financial year - CISU		0
Dispersed funding in the financial year - EU		0
		<u>265.388</u>
Transfers to partners in the financial year	208.132	
Used in Denmark in the financial year	<u>67.707</u>	
	275.839	
Disbursed to danish organisation	<u>19.309</u>	295.148
		<u>-29.760</u>
Earned interest income		0
Unspend funding at the end of the financial year		<u>-29.760</u>

Name of the project: Youth in Zimbabwe Empowered to Unite an Actively Claim their Socio-Economic Rights.
J. no.: 14-1600-SP-dec (CISU)

Unspend funding at the beginning at the year		40.310
Dispersed funding in the financial year		0
		<u>40.310</u>
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>37.663</u>	
	37.663	
Disbursed to danish organisation	<u>2.636</u>	40.299
		<u>11</u>
Earned interest income		0
Unspend funding at the end of the financial year		<u>11</u>

Name of the project: From Victims to Change Agents - Young Women Demand Access to Decision Making.
J. no.: 14-1618-SP-dec (CISU)

Unspend funding at the beginning at the year		189.204
Dispersed funding in the financial year		0
		<u>189.204</u>
Transfers to partners in the financial year	15.159	
Used in Denmark in the financial year	<u>69.136</u>	
	84.295	
Disbursed to danish organisation	<u>5.901</u>	90.196
		<u>99.008</u>
Earned interest income		0
Unspend funding at the end of the financial year		<u>99.008</u>

Notes

Name of the project: Somaliland Youth Empowerment Initiative Project.

J. no.: 15-1648-MP-apr (CISU)

Unspend funding at the beginning at the year		30.376
Dispursed funding in the financial year		<u>-16.935</u>
		13.441
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>12.562</u>	
	12.562	
Disbursed to danish organisation	<u>879</u>	<u>13.441</u>
		0
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Name of the project: Theory to Prac tice: A shared effort among AK partners to fully live up to spund administrative prodedures.

J. no.: 15-1721-PA-sep (CISU)

Unspend funding at the beginning at the year		60.011
Dispursed funding in the financial year		<u>-25.656</u>
		34.355
Transfers to partners in the financial year	20.842	
Used in Denmark in the financial year	<u>11.386</u>	
	32.228	
Disbursed to danish organisation	<u>2.127</u>	<u>34.355</u>
		0
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Name of the project:Madsuverænitet: Madsuverænitet og miljø- og klimaretfærdighed

J. no.: GF.2015.1 (Globalt Fokus)

Unspend funding at the beginning at the year		130.585
Dispursed funding in the financial year		<u>82.792</u>
		213.377
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>199.418</u>	
	199.418	
Disbursed to danish organisation	<u>13.959</u>	<u>213.377</u>
		0
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Notes

Name of the project: Capacity Building Young Saharawis in Using Social Media for Political Mobilization.

J. no.: 5971 (Mellempfolkeligt Samvirke/Demena Puljen)

Unspend funding at the beginning at the year		-1.488
Dispursed funding in the financial year		<u>112.301</u>
		110.813
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>103.562</u>	
	103.562	
Disbursed to danish organisation	<u>7.251</u>	<u>110.813</u>
		0
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Name of the project: Dziwani Il-Kuti antsi na Bzakilengwen e Mpsanu.

J. no.: 15-1762-SP-dec (CISU)

Unspend funding at the beginning at the year		133.284
Dispursed funding in the financial year		<u>645.817</u>
		779.101
Transfers to partners in the financial year	246.309	
Used in Denmark in the financial year	<u>96.646</u>	
	342.955	
Disbursed to danish organisation	<u>24.007</u>	<u>366.962</u>
		412.139
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>412.139</u>

Name of the project: The Southern African Development Community People's Summit.

J. no.: 16-1850-PA-apr (CISU)

Unspend funding at the beginning at the year		35.928
Dispursed funding in the financial year		<u>-25.228</u>
		10.700
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>10.000</u>	
	10.000	
Disbursed to danish organisation	<u>700</u>	<u>10.700</u>
		0
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>0</u>

Notes

Name of the project: Demand the realisation of the Human Rights Based Approach to fisheries - through the implementaion of the SSF guidelines.

J. no.: 15-1683-LI-sep (CISU)

Unspend funding at the beginning at the year		560.501
Dispursed funding in the financial year		<u>1.524.830</u>
		2.085.331
Transfers to partners in the financial year	1.037.028	
Used in Denmark in the financial year	<u>254.918</u>	
	1.291.946	
Disbursed to danish organisation	<u>90.436</u>	<u>1.382.382</u>
		702.949
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>702.949</u>

Name of the project: Building Climate Justice Advocacy wit Small-Scale Farmers in Southen and Eastern Africa.

J. no.: 16-1903-LI-sep (CISU)

Unspend funding at the beginning at the year		633.060
Dispursed funding in the financial year		<u>641.564</u>
		1.274.624
Transfers to partners in the financial year	749.228	
Used in Denmark in the financial year	<u>292.389</u>	
	1.041.617	
Disbursed to danish organisation	<u>72.913</u>	<u>1.114.530</u>
		160.094
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>160.094</u>

Name of the project: Southern Africa Campaign to Dismantle Corporate Power.

J. no.: 17-2059-MI-may (CISU)

Unspend funding at the beginning at the year		0
Dispursed funding in the financial year		<u>399.765</u>
		399.765
Transfers to partners in the financial year	364.108	
Used in Denmark in the financial year	<u>47.290</u>	
	411.398	
Disbursed to danish organisation	<u>28.798</u>	<u>440.196</u>
		-40.431
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>-40.431</u>

Notes

Name of the project: Global Handel: hvordan fremmer vi lighedsskabende og bæredygtig global handel?.

J. no.: GF.2017.1 (Globalt Fokus)

Unspend funding at the beginning at the year		0
Dispursed funding in the financial year		<u>273.000</u>
		273.000
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>16.830</u>	
	16.830	
Disbursed to danish organisation	<u>1.178</u>	<u>18.008</u>
		254.992
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>254.992</u>

Name of the project: Securing the human rights of small-scale fisher peoples through the implementation of the SSG guidelines and the realization of Food Sovereignty.

J. no.: 17-2080-MI-jun (CISU)

Unspend funding at the beginning at the year		0
Dispursed funding in the financial year		<u>399.606</u>
		399.606
Transfers to partners in the financial year	298.070	
Used in Denmark in the financial year	<u>22.739</u>	
	320.809	
Disbursed to danish organisation	<u>22.457</u>	<u>343.266</u>
		56.340
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>56.340</u>

Name of the project: United Against Patriarchy.

J. no.: 17-2105-UI-sep (CISU)

Unspend funding at the beginning at the year		0
Dispursed funding in the financial year		<u>306.832</u>
		306.832
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>0</u>	
	0	
Disbursed to danish organisation	<u>0</u>	<u>0</u>
		306.832
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>306.832</u>

Notes

Name of the project: Partner Seminar 2017 Building stronger alliances for common struggles.

J. no.: 16-1930-PA-sep (CISU)

Unspend funding at the beginning at the year		0
Dispursed funding in the financial year		<u>399.993</u>
		399.993
Transfers to partners in the financial year	0	
Used in Denmark in the financial year	<u>338.432</u>	
	338.432	
Disbursed to danish organisation	<u>23.690</u>	<u>362.122</u>
		37.871
Earned interest income		<u>0</u>
Unspend funding at the end of the financial year		<u>37.871</u>